

**FINANCIAL HIGHLIGHTS****SIX YEARS AT A GLANCE**

|                                     | <b>2018</b>          | <b>2017</b>   | <b>2016</b>   | <b>2015</b>   | <b>2014</b>   | <b>2013</b>   |
|-------------------------------------|----------------------|---------------|---------------|---------------|---------------|---------------|
|                                     | ----- (Rupees) ----- |               |               |               |               |               |
| <b>Revenue</b>                      | 590,070,371          | 197,858,437   | 304,467,342   | 690,183,505   | 506,199,046   | 646,488,473   |
| <b>Cost of sales</b>                | (551,690,674)        | (190,969,639) | (281,687,468) | (628,727,921) | (469,813,447) | (606,656,918) |
| <b>Gross Profit</b>                 | 38,379,697           | 6,888,798     | 22,779,874    | 61,455,584    | 36,385,599    | 39,831,555    |
| <b>Selling and administrative</b>   | (33,581,397)         | (28,467,849)  | (25,056,498)  | (32,345,513)  | (25,026,483)  | (28,483,362)  |
| <b>Provision for doubtful debts</b> | -                    | -             | (61,440,920)  | -             | -             | -             |
| <b>Finance cost</b>                 | (11,278,697)         | (9,524,898)   | (6,721,723)   | (7,620,577)   | (7,358,526)   | (9,403,233)   |
| <b>Profit / (Loss) before tax</b>   | 4,420,639            | (19,756,611)  | (54,897,677)  | 30,146,264    | 8,031,425     | 7,887,447     |
| <b>Profit / (Loss) after tax</b>    | 2,415,373            | (16,767,581)  | (37,250,757)  | 22,262,785    | 13,546,182    | 15,225,877    |
| <b>Paid up Capital</b>              | 250,000,000          | 250,000,000   | 250,000,000   | 250,000,000   | 200,000,000   | 200,000,000   |
| <b>Total Assets</b>                 | 753,508,449          | 503,902,449   | 453,987,266   | 458,307,524   | 387,934,327   | 346,208,180   |
| <b>Total Liabilities</b>            | 512,452,055          | 265,208,239   | 197,546,247   | 160,180,512   | 162,070,100   | 133,890,135   |